

MEF 2018-2019 Budget

Projected Income

	Annual Giving	\$ 95,000.00
	Auction	\$ 52,000.00
	Jog-a-thon	\$ 12,000.00
	6th Grade Fundraising	\$ 7,500.00
	Membership Dues	\$ 1,000.00
	Total Projected Income	\$167,500

Proected Expenses

	Adminstration	\$7,550
Fundraisers	Annual Giving Expense	\$750
	Auction Expense	\$15,000
	Jog-a-thon Expense	\$1,000
	6th Grade Fundrasing Expense	\$3,000
Programs	Art Supplies	\$1,000
	Assemblies	\$5,000
	Dads' Club	\$1,000
	Garden	\$31,500
	Hospitality	\$500
	Library	\$4,000
	Madera PTA	\$3,500
	Music	\$28,500
	Recess Equipment	\$1,000
	Puberty Education	\$3,400
	Reading Support	\$24,000
	Running Club	\$1,200
	School Supplies	\$8,000
	6th Grade Science Camp and Graduation	\$22,000
	Study Trips and Teacher Supplies	\$21,500
	Technology	\$1,000
	Total Projected Expenses	\$184,400