Madera Elementary Foundation - Preliminary 2016/2017 Budget

			Budget	Last Year's Estimated
Income	**Administration**	**ME Foundation Membership**	$ 1,000	$ -
	Fundraisers	**Annual Giving**	$ 101,810	$ 92,017
		Grants	$ 10,000	$ -
		Madera Auction	$ 42,000	$ 45,665
		ME Games - Olympics	$ 8,000	$ 8,175
		Movies	$ 400	$ 400
		Other Income (6th Grade Fundraising)	$ 7,500	$ 200
		Total Anticipated Income	**$ 170,710**	**$ 146,457**

			Budget	Last Year's Estimated
Expense	**Administration**	**Attorney General Fee**	$ 100	$ 50
	$ 7,300	**Bank Fee - Returned Check**	$ 50	$ 64
	4.3%	**Foundation Insurance**	$ 2,000	$ 250
		Communications/Fundraising	$ 2,500	$ 1,500
		Membership Tool kit (web services)	$ 1,000	$ -
		Postage	$ 500	$ 49
		Supplies & Office Equipment	$ 400	$ 84
		Web-based accounting application	$ 500	$ 300
		Web Hosting & Design	$ 250	$ -
	School Supplies	**Print - Copier Paper**	$ 3,000	$ 1,730
	$ 8,000	**Supplies - School Supply Closet**	$ 5,000	$ 3,337
	4.7%			
	Fundraisers Expenses	**Auction Expenses**	$ 10,000	$ 8,075
	$ 11,200	**ME Games - Olympics**	$ 1,200	$ 1,049
	6.6%			
	Programs	**Art**	$ 20,000	$ 20,971
	$ 144,210	**Cultural Arts**	$ 4,500	$ 4,040
	84.5%	**Dad's Club**	$ 750	$ -
		Garden	$ 25,000	$ 22,186
		Growing Green (6th Grade)	$ 8,000	$ -
		Hospitality	$ 1,000	$ 1,137
		Library	$ 3,000	$ 4,762
		Misc Expenses	$ 1,000	$ -
		Music	$ 20,200	$ 20,000
		P.E.	$ 1,000	$ 664
		Puberty Ed	$ 1,700	$ 1,605
		Running Club	$ 2,500	$ 1,837
		Science Camp & Graduation (6th Grade)	$ 28,000	$ 21,360
		Teacher Support (Field Trips & Supplies)	$ 22,560	$ 21,032
		Technology	$ 5,000	$ 150
		Total Anticipated Expenses	**$ 170,710**	**$ 136,232**